



# Budget Update

June 8, 2009

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## Goal 3: Operate with fiscal responsibility, integrity and effectiveness

# Governor's Budget Proposal

### As announced

2% average increase  
for schools

### Actual FWCS

1. 2010: 1.0%  
2011: -1.6%
2. Title I and Special Ed  
Federal stimulus included
3. Without #2,  
2010: -.5%  
2011: -.5%



## Goal 3: Operate with fiscal responsibility, integrity and effectiveness

# Governor's Budget Proposal

### As announced

2% average increase for  
schools

### Actual Statewide

1. 2010 1.5%  
2011 -.7%
2. Title I and Special Ed  
Federal stimulus included
3. Without #2,  
2010 .3%  
2011 .2%
4. 57% of school districts  
receive less state funding  
than 2009

## Goal 3: Operate with fiscal responsibility, integrity and effectiveness

# Governor's Budget Proposal Other Items

### POSITIVE

- Can still pay portion of utilities and insurance from CPF

### NEGATIVE

- Complexity is frozen at 2009 rate
- Money follows the child vs. de-ghoster
- ESL cut from \$7 million to \$3 million statewide
- Circuit breaker – reduced relief beginning in 2011

# Stimulus

	State	FWCS
<b>State Stabilization</b> Allocated in formula	2009 - \$579,157,181 2010 - \$15,637,069 2011 - \$15,637,069	2009 - \$17,472,491 2010 - \$853,289 2011 - \$853,289
<b>Title I</b>	Total for 2 years \$168,676,901	Total for 2 years \$8,672,408
<b>IDEA (Special Ed)</b>	Total for 2 years \$253,534,865	Total for 2 years \$9,240,000