

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2018 BUDGET ORDER

Year: 2018

County 02 Allen

Unit: 0235 FORT WAYNE COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$222,193,797	\$7,211,919,966	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$4,305,769	\$7,211,919,966	\$5,394,516	\$0.0748
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures.				
0186 SCH PENSION DEB	\$3,520,847	\$7,211,919,966	\$3,577,112	\$0.0496
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.				
0287 REF DEBT POST09	\$17,531,000	\$7,698,750,906	\$16,329,051	\$0.2121
Budget has been reduced and approved for the displayed amt. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
1214 SCHOOL CPF	\$19,386,929	\$7,211,919,966	\$18,750,992	\$0.2600
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate adjusted for school pension levy.				
1216 RACIAL BAL FUND	\$7,124,995	\$7,211,919,966	\$6,418,609	\$0.0890
Budget approved for displayed amount. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
2016 ART INSTITUTE	\$166,971	\$7,211,919,966	\$144,238	\$0.0020
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced due to increased assessed valuation.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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6301 TRANSPORTATION	\$17,798,989	\$7,211,919,966	\$18,556,270	\$0.2573
Budget has been reduced and approved for the displayed amt. Rate adjusted for school pension levy.				
6302 BUS REPLACEMENT	\$3,367,779	\$7,211,919,966	\$3,440,086	\$0.0477
Budget reduced due to advertising constraints. Rate reduced to remain within statutory levy limitation.				
		Unit Total:	\$72,610,874	\$0.9925

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.