

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2018 BUDGET ORDER**

Year: 2018

County 02 Allen

Unit: 0235 FORT WAYNE COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL				
		\$222,193,797	\$7,211,919,966	\$0	\$0.0000

Budget approved for displayed amount.

0180	DEBT SERVICE				
		\$4,305,769	\$7,211,919,966	\$5,394,516	\$0.0748

Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

0186	SCH PENSION DEB				
		\$3,520,847	\$7,211,919,966	\$3,577,112	\$0.0496

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0287	REF DEBT POST09				
		\$17,531,000	\$7,698,750,906	\$16,329,051	\$0.2121

Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

1214	SCHOOL CPF				
		\$19,386,929	\$7,211,919,966	\$18,750,992	\$0.2600

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate adjusted for school pension levy.

1216	RACIAL BAL FUND				
		\$7,124,995	\$7,211,919,966	\$6,418,609	\$0.0890

Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

2016	ART INSTITUTE				
		\$166,971	\$7,211,919,966	\$144,238	\$0.0020

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**

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<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
6301     TRANSPORTATION	\$17,798,989	\$7,211,919,966	\$18,556,270	\$0.2573
Budget has been reduced and approved for the displayed amt. Rate adjusted for school pension levy.				
6302     BUS REPLACEMENT	\$3,367,779	\$7,211,919,966	\$3,440,086	\$0.0477
Budget reduced due to advertising constraints. Rate reduced to remain within statutory levy limitation.				
		<b>Unit Total:</b>	<b>\$72,610,874</b>	<b>\$0.9925</b>

**IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.**