

**SCHOOL BUS REPLACEMENT PLAN  
FOR THE YEARS 2022 - 2026**

Pursuant to IC 20-40-18, Fort Wayne Community Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I  
Replacement Cost of Bus/Vehicle During Specific Year**

| Count<br>No of<br>Buses | Bus Description | Corp ID Number | Type of Bus/Vehicle per<br>DOE "TN" | Owned or Leased         | Estimated Replacement Costs |                |                |                |                |
|-------------------------|-----------------|----------------|-------------------------------------|-------------------------|-----------------------------|----------------|----------------|----------------|----------------|
|                         |                 |                |                                     |                         | 2022                        | 2023           | 2024           | 2025           | 2026           |
| 1                       | Thomas          | 235            | 2009/A 14 passenger                 | Owned                   | \$62,072.00                 |                |                |                |                |
| 1                       | Blue Bird       | 235            | 2009/D 24 passenger                 | Owned                   | \$128,559.00                |                |                |                |                |
| 2                       | Blue Bird       | 235            | 2010/D 84 passenger                 | Owned                   | \$275,602.00                |                |                |                |                |
| 3                       | Blue Bird       | 235            | 2010/D 24 passenger                 | Owned                   | \$385,677.00                |                |                |                |                |
| 20                      | Blue Bird       | 235            | 2011/D 84 passenger                 | Owned                   |                             | \$2,921,380.00 |                |                |                |
| 6                       | Blue Bird       | 235            | 2011/D 48 passenger                 | Owned                   |                             | \$779,646.00   |                |                |                |
| 2                       | Blue Bird       | 235            | 2011/D 24 passenger                 | Owned                   |                             | \$272,546.00   |                |                |                |
| 14                      | Blue Bird       | 235            | 2012/D 84 passenger                 | Owned                   |                             |                | \$2,167,662.00 |                |                |
| 13                      | Thomas          | 235            | 2012/A 14 passenger                 | Owned                   |                             |                | \$906,672.00   |                |                |
| 3                       | StarCraft       | 235            | 2012/A 14 passenger                 | Owned                   |                             |                | \$209,232.00   |                |                |
| 17                      | Blue Bird       | 235            | 2013/D 84 passenger                 | Owned                   |                             |                |                | \$2,790,074.00 |                |
| 8                       | Blue Bird       | 235            | 2013/D 48 passenger                 | Owned                   |                             |                |                | \$1,168,008.00 |                |
| 8                       | Blue Bird       | 235            | 2013/D 24 passenger                 | Owned                   |                             |                |                | \$1,224,928.00 |                |
| 8                       | Blue Bird       | 235            | 2014/D 84 passenger                 | Owned                   |                             |                |                |                | \$1,391,752.00 |
|                         |                 |                |                                     |                         |                             |                |                |                |                |
|                         |                 |                |                                     |                         |                             |                |                |                |                |
|                         |                 |                |                                     |                         |                             |                |                |                |                |
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|                         |                 |                |                                     |                         |                             |                |                |                |                |
|                         |                 |                |                                     |                         |                             |                |                |                |                |
| 106                     |                 |                |                                     | Replacement Cost Totals | \$851,910.00                | \$3,973,572.00 | \$3,283,566.00 | \$5,183,010.00 | \$1,391,752.00 |