



WE ARE YOUR SCHOOLS

FORT WAYNE COMMUNITY SCHOOLS

TO: Members of the Board of School Trustees
FROM: Mark Daniel
SUBJECT: Guaranteed Energy Savings Project HVAC Improvements at Various Locations
DATE: August 9, 2021

RECOMMENDATION:

It is recommended that the Board approve the contract for the Guaranteed Energy Savings Project HVAC Improvements at Abbett, Brentwood, Fairfield, Holland, Indian Village, Maplewood, Northcrest, Shambaugh and Washington Elementary Schools and Northwood and Portage Middle Schools:

Performance Services, Inc.

Total Contract\$15,308,873

Automated Logic

Total Contract\$2,858,000

RELATED INFORMATION:

This project primarily includes the replacement of classroom unit ventilators and HVAC building relief fans at nine elementary and two middle schools. Work also includes the replacement of the windows, classroom ceilings and lights at Holland Elementary School. The existing building automation systems (controls) are proprietary and Automated Logic is the single source vendor for the work. All systems replacements will be replaced with energy efficient equipment and systems with a payback period of under 10 years.

The work will be completed by August 2, 2024. The projects will be funded from the Elementary and Secondary Emergency Education Relief (ESSER III) grant. Requests for Proposals were sent to multiple prospective vendors with four vendors responding.

Questions will be addressed by Director of Facilities Darren Hess.

Office of the Superintendent

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Guaranteed Energy Savings Project HVAC Improvements at Various Locations

Page 2

Scope of Work

Location / Bid Item	Brief Scope	PSI Costs
Abbett AB-1	Base Bid – HVAC Upgrades	\$ 534,863
Abbett AB-2	Alternate Bid – Replace unit vent shelving and pipe chases	\$ 130,651
Abbett Subtotal:		\$ 665,514
Brentwood B-2	Base Bid – HVAC Upgrades	\$ 835,610
Brentwood B-1	Alternate Bid – Replace unit vent shelving and pipe chases	\$ 239,085
Brentwood Subtotal:		\$ 1,074,695
Fairfield F-1	Base Bid – HVAC Upgrades	\$ 1,317,616
Fairfield F-2	Alternate Bid – Replace unit vent shelving and pipe chases	\$ 350,305
Fairfield Subtotal:		\$ 1,667,921
Holland H-1	Base Bid – HVAC Upgrades and replace all exterior windows	\$ 1,904,637
Holland H-2	Alternate Bid – Replace unit vent shelving and pipe chases	\$ 354,814
Holland H-4	Install ductwork on VCU's with new lights and ceilings	\$ 1,181,572
Holland Subtotal:		\$ 3,441,023
Indian Village IV-1	Base Bid – HVAC Upgrades	\$ 340,531
Indian Village IV-2	Alternate Bid – Replace unit vent shelving and pipe chases	\$ 13,264
Young Subtotal:		\$ 353,795
Maplewood M-1	Base Bid – HVAC Upgrades	\$ 1,043,702
Maplewood M-2	Alternate Bid – Replace unit vent shelving and pipe chases	\$ 30,371
Maplewood Subtotal:		\$1,074,073
Northcrest NC-1	Base Bid – HVAC Upgrades	\$ 934,509
Northcrest NC-2	Alternate Bid – Replace unit vent shelving and pipe chases	\$ 107,617
Northcrest Subtotal:		\$ 1,042,126
Northwood NW-1	Base Bid – HVAC Upgrades	\$ 1,378,645
Northwood NW-2	Alternate Bid – Replace unit vent shelving and pipe chases	\$ 285,879
Northwood Subtotal:		\$ 1,664,524
Portage P-1	Base Bid – HVAC Upgrades	\$ 1,259,149
Portage P-2	Alternate Bid – Replace unit vent shelving and pipe chases	\$ 385,574
Portage Subtotal:		\$ 1,644,723

Scope of Work

Location / Bid Item	Brief Scope	PSI Costs
Shambaugh S-1	Base Bid – HVAC Upgrades	\$ 1,196,554
Shambaugh S-2	Alternate Bid – Replace unit vent shelving and pipe chases	\$ 359,363
Shambaugh Subtotal:		\$ 1,555,917
Washington W-1	Base Bid – HVAC Upgrades	\$ 752,242
Washington W-2	Alternate Bid – Replace unit vent shelving and pipe chases	\$ 172,320
Northwood Subtotal:		\$ 924,562
	Construction Contingency Allowance	\$ 200,000
Construction Contingency Allowance:		\$ 200,000
Recommended Contract:		\$ 15,308,873